

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

October 15, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 October 15, 2013

SACHI A. HAMAI
EXECUTIVE OFFICER

CHANGE IN WORK FOR A PUBLIC WORKS CONSTRUCTION CONTRACT
KANAN ROAD, TUNNELS T2 AND T3
IN THE UNINCORPORATED COMMUNITY OF CORNELL
(SUPERVISORIAL DISTRICT 3)
(3 VOTES)

SUBJECT

This action is to approve a change in work and the increased contract amount for a public works construction contract for Kanan Road, Tunnels T2 and T3, in the unincorporated community of Cornell.

IT IS RECOMMENDED THAT THE BOARD:

Find that the requested change in work related to construction of steel liners, with an increase in the contract amount of \$139,300, will have no significant effect on the environment and approve the change and increased contract amount for Project ID No. RDC0015367 – Kanan Road, Tunnels T2 and T3, for removal of gunite, in the unincorporated community of Cornell, performed by Shimmick Construction Company, Inc.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain approval of the project from the Director for a change in this public works construction contract in support of the timely completion of the project while avoiding delays and the potential for claims. The description of the change, estimated cost, and the necessary time extension is listed in the enclosure.

Enclosed for the Board's approval is a change in work in excess of the Director of Public Works'

The Honorable Board of Supervisors 10/15/2013 Page 2

delegated limit, which is required to complete the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3). Approval of this change will provide improved infrastructure to better serve the public and enhance the quality of life in the affected community.

FISCAL IMPACT/FINANCING

This change in work will have no impact to the County General Fund.

Project ID No. RDC0015367, with an increase in the contract amount of \$139,300, is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2013-14 Road Fund Budget.

If this change in work is not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of this public works improvement was awarded by the Board on June 27, 2012, to an apparent responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, the Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

This change in work as described above and in the enclosure does not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from a change to the original plans and specifications or changed conditions encountered during the course of construction. The cost is based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The method for arriving at the cost of this change is included in the enclosure.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested change by the Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

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Haie Farher

Respectfully submitted,

N 12 100 07 VV 1 1 200

Director

GF:JTS:ma

GAIL FARBER

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGE IN WORK (APPROVE) October 15, 2013

<u>PROJECT ID NO. RDC0015367 – Kanan Road, Tunnels T2 and T3,</u> (in the unincorporated community of Cornell), Supervisorial District 3, Contractor: Shimmick Construction Company, Inc.

Project Description:

Construction of steel liners and the performance of other appurtenant work.

Change in Work:

Removal of gunite

\$139,300.00

Description of Change:

The Board previously approved a change in work for the removal of existing interfering gunite in order to install the new steel liners. The cost of this work will exceed the original estimate by the amount shown. A portion of the cost for this work shall be based on Section 3 of the contract specifications. The balance of the cost is based on the contract unit prices.

No additional working days will be required because of this change.

Financial Information:

A portion of the project cost is financed with \$2,160,000 in the Federal Demonstration Program grant funds. The project is administered under the Federal Surface Transportation Program covered by Agreement No. 76078 with the State of California. Funding for this change in work is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2013-14 Road Fund Budget.

Revised Contract Amount:

Original contract amount	\$7,180,813.49
Changes in work previously approved by the Board Changes in work approved under	508,697.55
Changes in work approved under delegated authority Change in work to be approved	287,182.38 139,300.00
Revised contract amount	\$ <u>8,115,993.42</u>
Percent total change to original contract amount	13%

J7:ma